| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 7 | \$2,801.00 |
|  | Scheduled Cost | 7 | \$2,227.00 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 4 | \$8,510.00 |
|  | Scheduled Cost | 6 | \$4,452.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 12 | \$6,726.00 |
|  | Scheduled Cost | 20 | \$16,270.25 |
| 4.0 Felony Sex |  |  |  |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 23 | \$6,374.00 |
|  | Scheduled Cost | 20 | \$5,984.19 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 28 | \$20,881.25 |
|  | Scheduled Cost | 45 | \$26,976.00 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 1 | \$445.00 |
|  | Scheduled Cost | 2 | \$1,140.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 60 | \$28,008.00 |
|  | Scheduled Cost | 68 | \$14,633.73 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 274 | \$33,935.73 |
|  | Scheduled Cost | 292 | \$61,025.00 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 7 | \$8,195.00 |
|  | Scheduled Cost | 7 | \$2,295.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 1 | \$300.00 |
|  | Scheduled Cost | 19 | \$4,803.00 |
| 12.0 Prepay 529 |  |  |  |
| 130 Ordinance Ftr | Scheduled Cost | 670 | \$110,044.00 |


| Cod | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.00 | \$134.00 | \$20.00 | \$0.00 | \$430.00 | \$2,602.00 | \$56.00 | \$200.00 | \$6,710.00 | \$0.00 |
| 125 | 25 Court Services | \$60.00 | \$60.00 | \$80.00 | \$0.00 | \$260.00 | \$260.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 121 | 21 County Gen Fund | \$555.00 | \$690.00 | \$740.00 | \$0.00 | \$1,504.00 | \$2,015.00 | \$230.00 | \$0.00 | \$3,340.00 | \$11,573.00 | \$315.00 | \$855.00 | \$31,537.00 | \$0.00 |
|  | 42 Medical Costs | \$60.00 | \$40.00 | \$80.00 | \$0.00 | \$130.00 | \$180.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 | 22 PD Automation | \$6.00 | \$6.00 | \$8.00 | \$0.00 | \$26.00 | \$26.00 | \$4.00 | \$0.00 | \$2.00 | \$410.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 77 SA Automation Fee | \$6.00 | \$4.00 | \$8.00 | \$0.00 | \$26.00 | \$26.00 | \$4.00 | \$0.00 | \$54.00 | \$420.00 | \$0.00 | \$6.00 | \$0.00 | \$0.00 |
|  | 8 Automation | \$120.00 | \$80.00 | \$200.00 | \$0.00 | \$280.00 | \$360.00 | \$20.00 | \$0.00 | \$1,000.00 | \$5,510.00 | \$140.00 | \$400.00 | \$13,420.00 | \$0.00 |
|  | 76 Child Advocacy Fee | \$30.00 | \$30.00 | \$40.00 | \$0.00 | \$120.00 | \$220.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 22 Document Storage | \$100.00 | \$40.00 | \$235.00 | \$0.00 | \$256.00 | \$390.00 | \$20.00 | \$0.00 | \$940.00 | \$5,418.00 | \$140.00 | \$400.00 | \$13,420.00 | \$0.00 |
|  | 72 Clerk Op Scheduled | \$15.00 | \$15.00 | \$20.00 | \$0.00 | \$62.44 | \$110.00 | \$5.00 | \$0.00 | \$223.00 | \$1,330.00 | \$35.00 | \$100.00 | \$3,355.00 | \$0.00 |
|  | County Gen Fund | 391 | \$219.00 | \$682.00 | \$0.00 | \$1065.00 | \$1311.00 | \$82.00 | \$0.00 | \$3428.00 | \$19,579.00 | \$500.50 | \$1341.00 | \$12.00 | \$0.00 |
|  | State <br> Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$484.00 | \$0.00 | \$0.00 | \$924.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 | 05 CJI Project Fund | \$0.00 | \$0.00 | \$112.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 Violent Crime | \$600.00 | \$355.00 | \$1,000.00 | \$0.00 | \$1,132.00 | \$1,425.00 | \$75.00 | \$0.00 | \$244.00 | \$818.00 | \$0.00 | \$0.00 | \$2,684.00 | \$0.00 |
|  | 26 Drug Treatment | \$0.00 | \$0.00 | \$12,136.25 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 58 Spinal Cord Trust | \$0.00 | \$15.00 | \$20.00 | \$0.00 | \$0.00 | \$90.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 54 DUI Fund | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$6,724.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 60 T\&CCSF | \$105.00 | \$480.00 | \$140.00 | \$0.00 | \$260.00 | \$3,455.00 | \$20.00 | \$0.00 | \$1,788.00 | \$5,449.00 | \$217.00 | \$0.00 | \$2,684.00 | \$0.00 |
|  | 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 |


| 89 State Police Ops | \$150.00 | \$1,675.00 | \$200.00 | \$0.00 | \$609.75 | \$7,687.00 | \$60.00 | \$0.00 | \$835.73 | \$2,720.00 | \$210.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 | \$0.00 | \$11.00 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$4.00 | \$1,045.00 | \$0.00 | \$0.00 | \$671.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$95.00 | \$0.00 | \$0.00 | \$248.00 | \$1,107.00 | \$0.00 | \$0.00 | \$2,013.00 | \$0.00 |
| 101 ISP Merit Board | \$30.00 | \$10.00 | \$20.00 | \$0.00 | \$128.00 | \$65.00 | \$10.00 | \$0.00 | \$215.00 | \$1,326.00 | \$217.00 | \$0.00 | \$1,342.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$970.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$200.00 | \$400.00 | \$0.00 | \$0.00 | \$1,860.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$250.00 | \$500.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

